



Update to HWB on Better Care

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Portsmouth Better Care Programme

The Pooled Fund

For 15/16 will be £16 million.

Includes:

- Community nursing budget
- Adult social care field work budget
- Intermediate care services
- Small amount of new investment money

Benefits

- Improve health and well being
- Reduce social isolation
- Improve access to services
- Greater continuity of care
- Reduce hospital admissions and readmissions
- Reduce duplication and confusion (“tell it once”)

The Local Plan

how we will tackle the issues

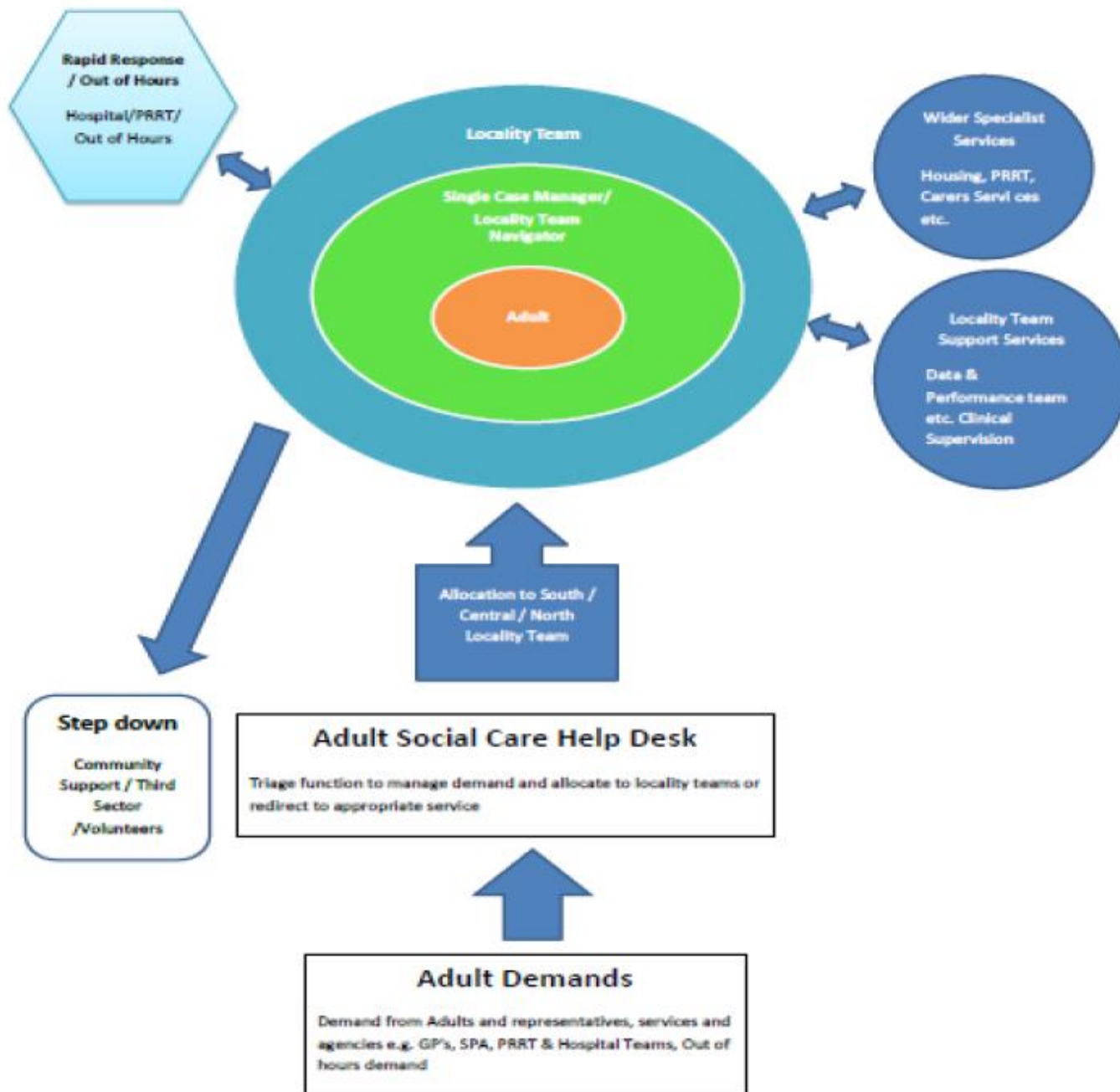


- **Full integration of health and social care services** – *co-location of social care and community nursing teams with single locality leadership model*
- **Early Intervene earlier to prevent deterioration** – *work with Age UK to develop independence co-ordinator roles*
- **Enhance reablement services to maximise independence** – *strengthen current services*
- **Delivery of more care in the community** – *new approach to contracting to support this*
- **Reduced cost of care and support** – *Integrated personalised commissioning*

Good progress made



- Governance arrangements and section 75 agreement to be agreed by 31/3
- Independence co-ordinators in place and soft launch underway
- Integrated Personalised Commissioning National Demonstrator Programme
- Re-ablement review findings due in April
- Integrated locality model development



Integrated Co-Located Locality Teams (Three Teams approx. 70 FTE)

Team around the Adult Model (managing adult demand)

Single Case Manager / Locality Team Navigator (team around the worker model inc. group supervision and clinical supervision)

Strong links to specialist 'support' services

Enablers

Single assessment, case management system, overarching data sharing agreement, Locality leader, S.75/S.133 agreement, suite of measures

The BCF Locality Team:



Additional Locality Team Resources

- Adult Mental Health workers
- Careers Service
- Local Area Coordinators (focused on utilising community assets)
- Partnership manager role

Shared Locality Team Resources (Support functions)

- Data and Performance Resources
- Finance support
- Partnership manager role (representing all three locality teams)

Outcomes – progress against performance trajectory



Reduction of total non elective admissions in to hospital (general and acute) all age per 100,000 population by 3% for 14/15.

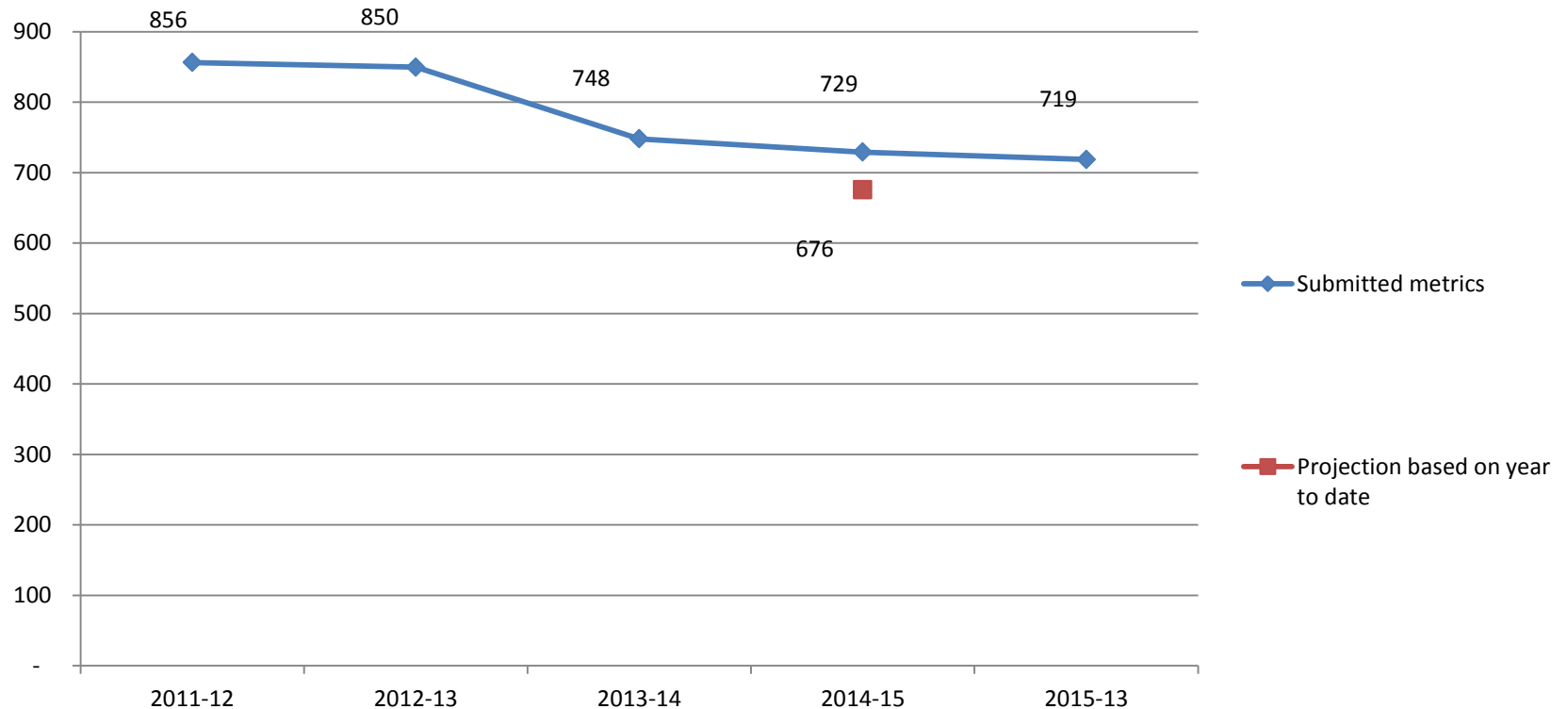
On target

- current value 4,655 actual admissions for quarter 3 against qtr 3 plan of 4813
- Plan for 15/16 is further 3% reduction of 548 less admissions than this year.

Outcomes – progress against performance trajectory



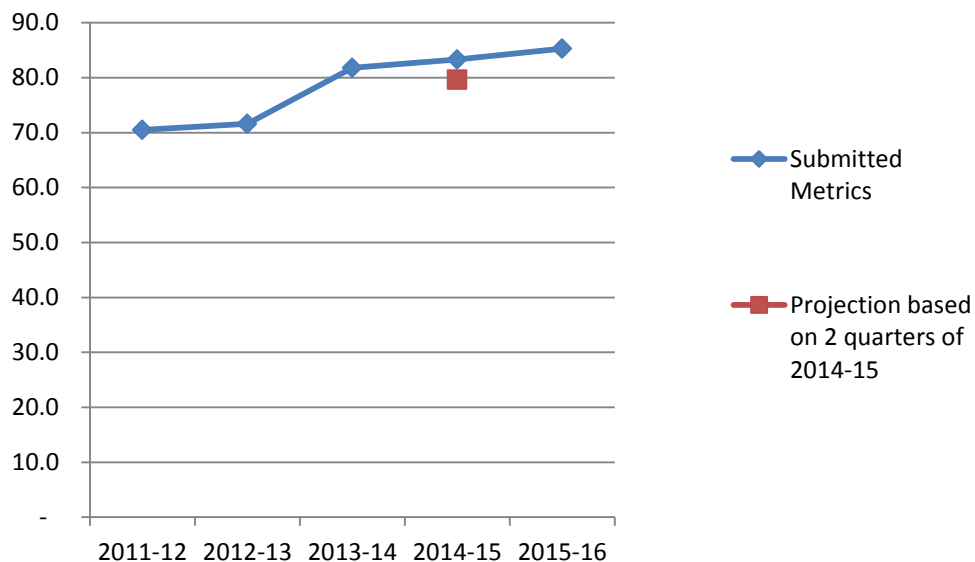
Permanent Admissions to Residential & Nursing Care Homes



Outcomes – progress against performance trajectory



Proportion of older people at home 91 days after discharge hospital to reablement



Involving local people in delivery



- Stakeholder reference group meets with HASP representative
- Outreach to groups and events building awareness and seeking views
- Patient experience adding value to reviews in the programme
- Exploring collaboration for true co-design and co-production

Any Questions?